

Use of CDBG Funds by ALTOONA, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,364.81	0.04%
02	AC	Disposition	\$57,206.45	1.86%
04	AC	Clearance and Demolition	\$267,603.60	8.71%
Subtotal for: ACQUISITION			\$326,174.86	10.61%
21A	AP	General Program Administration	\$614,950.63	20.01%
21D	AP	Fair Housing Activities	\$33,381.97	1.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$648,332.60	21.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$405,744.70	13.20%
18B	ED	ED Direct: Technical Assistance	\$25,168.07	0.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$430,912.77	14.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,168.04	6.48%
15	HR	Code Enforcement	\$38,387.63	1.25%
Subtotal for: HOUSING			\$237,555.67	7.73%
03	PI	Public Facilities and Improvements (General)	\$268,502.33	8.74%
03B	PI	Centers for the Disabled/Handicapped	\$29,281.07	0.95%
03E	PI	Neighborhood Facilities	\$820.64	0.03%
03F	PI	Parks, Recreational Facilities	\$6,321.04	0.21%
03J	PI	Water/Sewer Improvements	\$70.25	0.00%
03K	PI	Street Improvements	\$567,367.11	18.46%
03L	PI	Sidewalks	\$681.54	0.02%
03O	PI	Fire Stations/Equipment	\$66,522.85	2.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$939,566.83	30.57%
05	PS	Public Services (General)	\$26,622.93	0.87%
05A	PS	Senior Services	\$37,527.12	1.22%
05D	PS	Youth Services	\$21,661.07	0.70%
05E	PS	Transportation Services	\$43,891.00	1.43%
05I	PS	Crime Awareness/Prevention	\$309,553.49	10.07%
05L	PS	Child Care Services	\$39,757.50	1.29%
05M	PS	Health Services	\$11,958.42	0.39%
Subtotal for: PUBLIC SERVICES			\$490,971.53	15.97%
Total Disbursements			\$3,073,514.26	100%